

**Sea Scouts
Ship 100
Jan-Dec 2018**

Income			Budget	Actual	Variance	
Dues	Crew - Annually	(9*300)	2,700.00		(2,700.00)	720.00 Remaining for 2018
Dues	Crew - Quarterly	(7*4*80)	2,240.00		(2,240.00)	
Dues	Aux	(0*160)	-		-	
Dues	Mid	(0*200)	-		-	
Donations			-		-	
Fundraiser			-		-	
Total Income			4,940.00	-	(4,940.00)	
Expenses			Budget	Actual	Variance	
Recharter Fee			351.00		351.00	
Mid-term Registrations			-		-	
Boat Registration Fees			100.00		100.00	
Boat Insurance		750.00				
	Blue November		275.00		275.00	
	Ben Chase		125.00		125.00	
	Dominion				-	
	Centurion				-	
	Tide Breaker				-	
	Captain Kidd		350.00			
	Four Winns				-	
Boat US Insurance - Towing			300.00		300.00	
patches			150.00		150.00	Misc 330
Bank Fees			40.00		40.00	BN Haul Out 350
slip rental			1,700.00		1,700.00	BN Paint 250
Equipment and Repairs (incl Charts and Guides)			1,300.00		1,300.00	BC Paint 100
Office Supplies					-	Oil and Such 200
First Aid Kits			50.00		50.00	
Sign-up Genius/Troop Track			100.00	99.00	1.00	
Website Fees					-	
Non-passthrough event fees (food, etc)					-	
Blue November-electric			100.00		100.00	
Total Expenses			4,941.00	99.00	4,492.00	308.81 Per Scout
Actual Net Income from Operations	Income to Expenses			(99.00)		
Anticipated Net Income From Operations			(1.00)			