

**Sea Scouts  
Ship 100  
Jan-Dec 2018**

<u>Income</u>			<u>Budget</u>
Dues	Crew - Annually	(7*300)	2,100.00
Dues	Crew - Quarterly	(8*4*80)	2,560.00
Dues	Aux	(2*160)	320.00
Dues	Mid	(0*200)	-
Donations			800.00
Fundraiser			-
<b>Total Income</b>			<b>5,780.00</b>

<u>Expenses</u>			<u>Budget</u>
Recharter Fee			600.00
Mid-term Registrations			-
Boat Registration Fees			500.00
Boat Insurance			750.00
	Blue November		200.00
	Ben Chase		150.00
	Dominion		
	Centurion		
	Tide Breaker		
	Captain Kidd		300.00
	Four Winns		100.00
Boat US Insurance - Towing			150.00
patches			150.00
Bank Fees			40.00
slip rental			1,700.00
Equipment and Repairs (incl Charts and Guides)			1,550.00
Office Supplies			
First Aid Kits			50.00
Sign-up Genius/Troop Track			100.00
Website Fees			40.00
Recruiting			50.00
Non-passthrough event fees (food, etc)			
Blue November-electric			100.00
<b>Total Expenses</b>			<b>5,780.00</b>

Misc	600
BC Sail	650
BC Paint	100
Oil and Such	200
	<b>1,550</b>

321.11 Per Scout